

KUMANE SOCIETY INTERNATIONAL INC

INCOME AND EXPENDITURE STATEMENT
FOR THE YEAR ENDED 30TH JUNE 2008

	Note	2008 \$	2007 \$
INCOME			
Public Donations		1,332,149.35	1,277,695.81
HSUS Grants		103,714.99	162,157.41
Grants Received		-	21,770.44
Sales and Promotions		44,045.00	28,540.83
Bequest Income		404.39	161,000.00
Donations - Land - "Warriwillah"		-	900,000.00
Michelago		691.41	501.18
Sundry Income			
		<u>1,481,005.14</u>	<u>2,551,665.67</u>
OTHER INCOME			
Interest Received		25,053.26	15,566.77
		<u>25,053.26</u>	<u>15,566.77</u>
		<u>1,506,058.40</u>	<u>2,567,232.44</u>
EXPENDITURE			
Annual Leave Provision		69,522.44	94,502.32
Bank Charges		8,869.23	7,341.84
Campaign Communications and Publications		18,633.68	36,851.68
Depreciation		17,894.00	26,303.00
Education		2,961.59	4,263.30
Fundraising		176,792.43	132,028.74
General		192,234.79	178,877.21
Membership		6,993.00	5,902.72
Merchant Fees		15,756.08	17,673.55
Program Expenditures		723,806.23	731,402.84
Project Payments		372,334.19	323,105.34
"Warriwillah" Holding Cost		9,589.97	1,412.63
		<u>1,615,387.63</u>	<u>1,559,665.17</u>
Profit before income tax		(109,329.23)	1,007,567.27
Income tax expense		-	-
Profit after income tax		(109,329.23)	1,007,567.27



CAMPAIGN REPORT 2008

Humane Society International Inc. | Po Box 439 Avalon NSW 2107 Australia | Ph + 61 2 9973 1728 | www.hsi.org.au

ANOTHER BUSY YEAR FOR HSI



Zebra's are protected by the Kilimanjaro Fieldmen anti-poaching patrols in Tanzania. Copyright © iStockphoto/Anna Yu

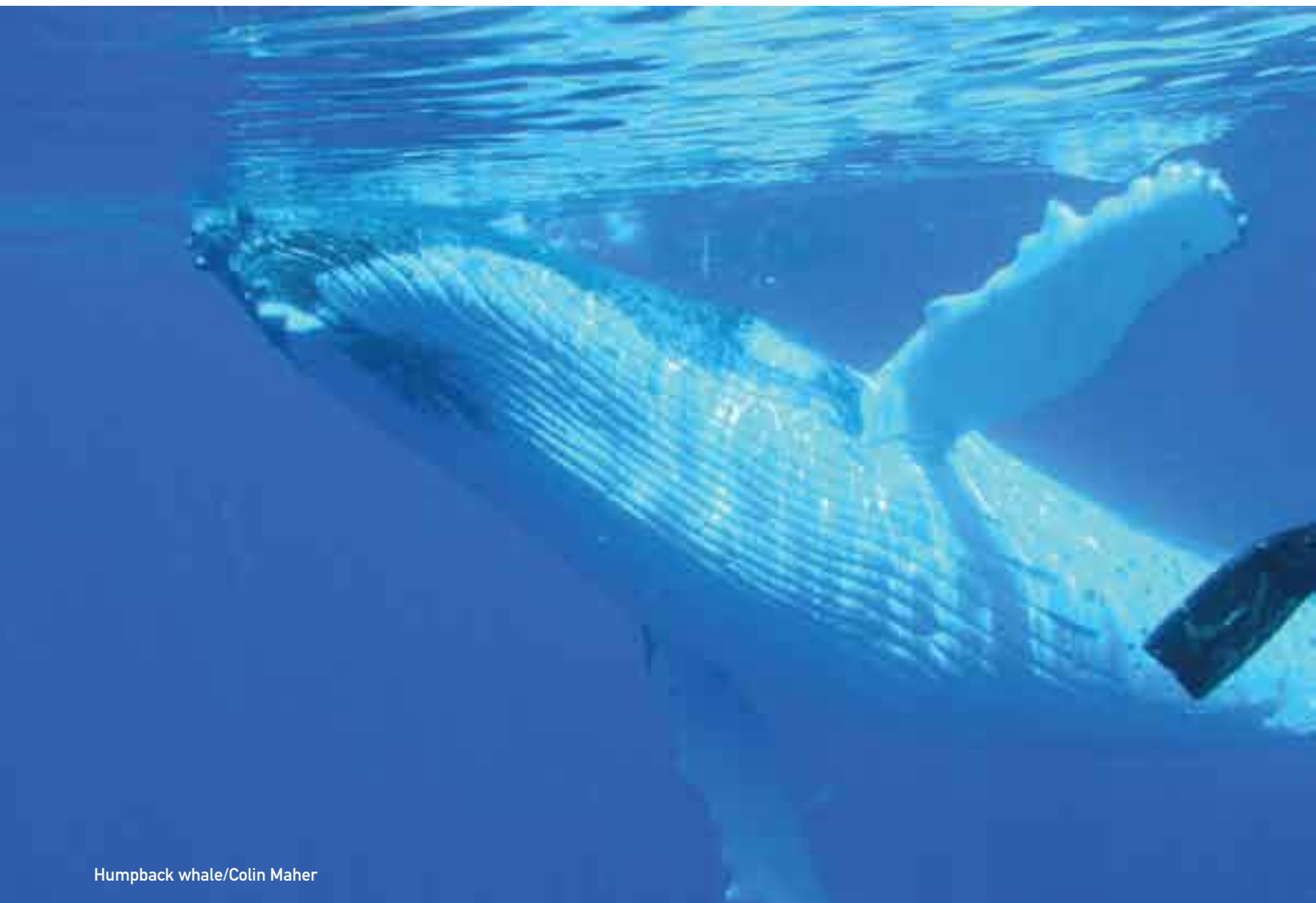
Another hectic year at HSI has almost passed and we are just so grateful for the generosity of our supporters who make our work possible. In this annual review, while we run literally dozens of campaigns, we have decided to highlight eleven of our most high profile issues and projects, showing you at a glance the breadth and success of our achievements.

This year was dominated by two important legal wins, one against the Japanese for whaling in Australian waters and the other against the Australian Government for approving an unsustainable fishery, while the growth of our support programs for wildlife and habitat protection in Asia, Africa and India has been significant. Since 2000 our international grants program has supported over 100 projects and provided cash and leveraged funds worth almost \$2 million, and we have been at the forefront of international climate change negotiations, seeking a better deal for the world's forests and carbon protection.

An important program not mentioned in the following pages, is the *Humane Choice* label. *Humane Choice* is gathering speed, and this year we have certified our first farms, with product available in limited supply before the end of 2008. This program is a label for meats that have been produced humanely, with the welfare of the animals foremost in our minds, and was initiated because of the lack of legally enforceable certification standards. We will be continuing to lobby for the development of a nationally consistent "*method of production*" labelling scheme for animal derived products.

HSI has also been working for increased protection for the Murray River, through our "Million Acres" program.

We look forward to a successful year in 2009 and of course your ongoing and vital support. 🌱



Humpback whale/Colin Maher



Humpback whale/Mick McIntyre

WHALE PROTECTION SUCCESS!

After four years of legal wrangling, HSI secured a landmark win in the Federal Court of Australia, with the Judge declaring that Japan's whaling in the Australian Whale Sanctuary in Antarctica was a breach of Australian law, and ordered an injunction for the hunt to be stopped. HSI will continue to pursue legal and political options to stop the Japanese whalers. 🌱

ORANGUTAN AND TIGER PROTECTION IN INDONESIA!

HSI is very pleased to be able to financially support the Australian Orangutan Foundation in its work to protect the Bukit Tigapuluh Landscape area in Sumatra, Indonesia, and its unique mega fauna, which includes the Sumatran orangutan, Sumatran tiger, Asian elephant and Malayan sun bear. Protection is based around the use of highly effective 'Wildlife Protection Units', conducting anti-poaching patrols and investigating wildlife crimes. ❁

HSI continues to support the protection of orangutans in Kalimantan, with the Friends of the National Parks Foundation.





Triodia scariosa hummock grassland ground cover on a ridge on the Umberumberka Range north of Silverton, NSW. Nominated for protection by HSI Photograph S. Sass, 2007.

MILLIONS ACRES CAMPAIGN A WINNER!

Our initial “Million Acres” campaign has almost reached the 4 million mark, legally protecting large areas of Australian bush. In addition, the Commonwealth’s biodiversity hotspots program that HSI helped initiate in 2001, and was completed this year, eventually contributed to the purchase of over 3 million acres of high value conservation land, while our heritage protection campaign has helped encourage Minister Garrett to trigger the assessment of 40 million acres of the Kimberley for national heritage listing. 🌿

FISHERIES MANAGEMENT COUP!

HSI successfully negotiated critical improvements to Australia's largest fishery, after challenging the fisheries claimed "sustainability" in the Commonwealth Administrative Appeals Tribunal. The new conservation conditions won by HSI will significantly reduce the bycatch impacts upon Australian sealions, numerous albatross and petrel species and the eastern gemfish. HSI will vigorously monitor these new conditions. 🌿

Wandering albatross.
Copyright © iStockphoto/James Thew





Copyright © iStockphoto/Hilton Kotze



Credit/SanWild

HELPING BIG CATS, PAINTED DOGS AND VERVET MONKEYS IN SOUTH AFRICA!

Working with the SanWild Wildlife Sanctuary in South Africa, HSI is supporting the rehabilitation of a disjunct group of rescued vervet monkeys, and the maintenance and completion of a boundary fence, which will then permit the reintroduction of threatened cheetah cubs and painted dogs into the Sanctuary. Thanks to the ranger patrols also supported by HSI, poaching has almost been eliminated. 🌿

GETTING AHEAD ON CLIMATE CHANGE!

Carbon emissions from deforestation and biodiversity degradation are responsible for an estimated 25% of global greenhouse gas emissions, yet incentives to reduce this source of emissions were omitted from the Kyoto Protocol. HSI is at the front line of the international campaign to ensure Reduced Emissions from Deforestation and Degradation (REDD) are included in the climate change treaty being finally negotiated in December 2009. 🌱



Actor Peter O'Brien in Kalimantan, with the Director of the Friends of the National Parks Foundation, where HSI supports a reforestation program. Photo by Michael Simmons.

HSI has been supporting 'reforestation' programs in Kalimantan. Image courtesy of Michael Simmons.





Images courtesy of Wildlife SOS.



INDIAN “DANCING BEARS” CONTINUE TO BE RESCUED!

It is 6 years since Rani, the first ‘dancing bear’, was rescued by Wildlife SOS from the streets of India. HSI has been very proud to be involved in supporting this program. Since 2002, Wildlife SOS has helped hundreds of other bears (491 as we write - and should reach the 500 mark before Xmas) to transition from a cruel and miserable life on the streets, to a life of safety and care at one of their five bear rescue facilities. 🌱



Copyright © Peter Le Gras

SAVING SHARKS FROM THE WORLD'S TOP PREDATOR!



HSI has been at the forefront of international negotiations for a new global shark protection treaty; has secured greater protection and conditions for a number of critical habitats for the highly endangered grey nurse shark; and worked at the United Nations to see strong resolutions in relation to shark fishing and finning. HSI is now campaigning for a ban on all shark fishing in Australia. 🌱

Copyright © Peter Le Gras

Bali starlings have been guests at the Bali Wildlife Rescue Centre. Photo by Michael Simmons.

BALI 'WILDLIFE RESCUE CENTRE' REMAINS OPEN!

The newest support venture for HSI is our financial backing of the Bali Wildlife Rescue Centre, which was about to close its doors due to the withdrawal of their major contributor. Many thousands of protected animals are illegally traded or kept by people in Indonesia every year, and the establishment of the Bali Wildlife Rescue Center has now become a critical part of the national priorities for the wildlife conservation in the region. Most of the animals are rehabilitated and released into the wild. 🌿



Daintree National Park, which abuts Licuala Rainforest Refuge, owned by Wildlife Land Trust members Cheryll Williams and Tony Young. Copyright © iStockphoto/Oliver Creek, Daintree Rainforest.

WILDLIFE LAND TRUST CONTINUES TO GROW!

The Wildlife Land Trust program in Australia is moving ahead quickly, with nearly 30 properties protecting over 5000 acres of wildlife habitats across the country, now joining our national and international sanctuary network. The global network includes over 150 sanctuaries in eight countries, covering approximately 1.8 million acres. We are particularly happy to welcome aboard two new sanctuaries from Indonesia - constituting part of Nusa Penida Bird Sanctuary, and the 15,000 acre SanWild Wildlife Sanctuary in South Africa. 🌿



Photos courtesy of SPANA.

DISASTER RELIEF IN CHAD AND ELSEWHERE!

HSI funding support was provided to SPANA (Society for the Protection of Animals Abroad) for efforts in helping working animals in Chad, as the humanitarian situation worsened earlier this year. SPANA began providing emergency food and veterinary support for the 5000 donkeys that urgently needed our help to survive. The HSI global team has also helped out in a number of other disaster relief situations, including natural disasters in China, India, Burma and civil unrest in Kenya. 🌱



Credit/People for Animals



ALL DONATIONS TO HUMANE SOCIETY INTERNATIONAL ARE TAX DEDUCTIBLE

HERE IS MY TAX DEDUCTIBLE DONATION OF:

☐ \$1000 ☐ \$500 ☐ \$250 ☐ \$100 ☐ \$50 ☐ \$25 \$_____ other

I am paying by: ☐ CHEQUE ☐ MONEY ORDER
☐ AMEX ☐ MASTERCARD ☐ VISA

Card No _____

Card Name _____

Signature _____ Expiry Date _____

Postal Address _____

_____ Postcode _____

Phone _____ Email _____

☐ Please send me _____ (quantity) Counter Packs (50 leaflets plus stand) to distribute locally.

☐ Please send me information on making a bequest to HSI.

You may also donate by telephone (02) 9973 1728, via our free call number 1800 333 737, or via our website at www.hsi.org.au.

Your support is vital to the work we do. Thank you.

XMAS 08

I'D LIKE TO MAKE A REGULAR MONTHLY DONATION OF

☐ \$25 ☐ \$50 ☐ \$100 ☐ \$1000 ☐ \$_____ other

per month, until further notice. I understand that this payment can be stopped by me at any time.

Please debit my: ☐ AMEX ☐ MASTERCARD ☐ VISA

Card No _____

Card Name _____

Signature _____ Expiry Date _____

OR, Please send information on DIRECT DEBIT from my bank account.

Postal Address _____

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